

## Explanation of variances – pro forma

Name of smaller authority: **Snape with Thorp Parish Council**  
 County area (local councils and parish meetings only): North Yorkshire  
 Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,207	14,454				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,858	8,895	37	0.42%	NO		
3 Total Other Receipts	1,520	20,671	19,151	1259.93%	YES		Grants received to support the purchase and installation of new equipment in the playing field as follows: £15k National Lottery; £500 Nevilles Trust; £2k North Yorkshire Council; and other local fundraising £618.50. No grants in 23/24. One off Wayleave payment from Quickline re disturbance to registered village green. No payment of same in 22/23. VAT reclaimed was £970 higher in 24/25.
4 Staff Costs	1,745	2,078	333	19.08%	YES		Additional hours worked in year due to applications for funding, organising tendering and consultation process re new playing field equipment. Also additional activities associated with the recruitment and selection of a new Parish Clerk. The additional hours were 23 in total at £14 per hour.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,386	8,476	1,090	14.76%	NO		
7 Balances Carried Forward	14,454	33,466				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	55,193	55,715	522	0.95%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable