

# SNAPE SHOW ANNUAL ACCOUNTS

## INCOME AND EXPENDITURE FOR THE YEAR ENDING 31st DECEMBER 2023

						Budget
	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2024</u>
<u>INCOME</u>	£	£	£	£	£	£
Donations	190.00	207.00	20.00	0.00	60.00	150.00
Table Top / Cake Stall	0.00	275.25	0.00	0.00	440.69	0.00
Class entries	221.65	193.77	64.40	0.00	119.58	200.00
Door takings	255.50	215.90	216.21	0.00	176.97	250.00
Tombola	247.50	232.50	148.20			200.00
Other Stalls	131.80	115.00	51.00	0.00	349.89	150.00
Sale of Drinks/Crisps/Ice Lollies	31.50	43.37	40.00			35.00
Investment income	46.67	8.86	5.39	13.39	8.43	50.00
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<b>TOTAL INCOME</b>	<b><u>1124.62</u></b>	<b><u>1291.65</u></b>	<b><u>545.20</u></b>	<b><u>13.39</u></b>	<b><u>1155.56</u></b>	<b><u>1035.00</u></b>
<b><u>EXPENDITURE</u></b>						
Show Class Prize money collected	51.20	73.80	40.00	-	65.00	65.00
Trophies & Engraving	160.34	113.98	187.35	-	112.00	120.00
Show Expenses - prizes, etc.	-	198.88	38.00	-	27.35	50.00
Linen cleaning	-	65.80	58.93	-	-	150.00
Secretarial / Sundries	33.05	64.16	-	19.77	-	50.00
Insurance	100.80	100.80	80.00	-	60.00	110.00
Printing (Programme)	128.00	93.35	97.50	-	34.94	120.00
Hire Of Chapel / Institute	20.00	20.00	9.00	-	40.00	20.00
DJ / Compere	100.00	100.00	100.00	-	-	120.00
Bouncy Castle	120.00	80.00	120.00	-	-	120.00
Meals for judges	25.00	30.01	27.59	-	36.79	30.00
Drinks / Crisps / Eggs	-	-	35.20	-	-	-
Purchase of Gazebo	26.00	-	-	-	-	-
Donations	500.00	-	-	-	-	-
Table Top Sale - Room Hire, etc	-	39.00	-	-	-	-
Morris Dancers	-	-	72.75	-	-	-
Tug-of-War Rope	-	-	19.99	-	-	-
Bunting / Banners	-	-	57.60	-	64.37	-
Website	-	-	45.00	-	-	-
Marquee	-	-	40.00	-	-	-
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<b>TOTAL EXPENDITURE</b>	<b><u>1264.39</u></b>	<b><u>979.78</u></b>	<b><u>1028.91</u></b>	<b><u>19.77</u></b>	<b><u>440.45</u></b>	<b><u>955.00</u></b>
<b>NET PROFIT / LOSS FOR THE YEAR</b>	<b><u>-139.77</u></b>	<b><u>311.87</u></b>	<b><u>-483.71</u></b>	<b><u>-6.38</u></b>	<b><u>715.11</u></b>	<b><u>80.00</u></b>
Accumulated funds at Jan 1st	2637.69	2325.82	2809.53	2815.91	2100.80	
Profit / Loss	-139.77	311.87	-483.71	-6.38	715.11	
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Accumulated funds at Dec 31st	<b><u>2497.92</u></b>	<b><u>2637.69</u></b>	<b><u>2325.82</u></b>	<b><u>2809.53</u></b>	<b><u>2815.91</u></b>	
Represented by:-						
Cash held by Treasurer	210.00	210.00	260.00	75.00	75.00	
HSBC Bank	0	0	0	1195.59	1215.36	
Skipton Building Society	2250.41	2427.69	2065.82	1538.94	1525.55	
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	<b><u>2460.41</u></b>	<b><u>2637.69</u></b>	<b><u>2325.82</u></b>	<b><u>2809.53</u></b>	<b><u>2815.91</u></b>	